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-2572-63

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MEMORANDUM FOR: Deputy Director (Research)

SUBJECT : Preliminary Budget Estimates for Fiscal Year 1965 and Long Range Budget Projections through Fiscal Year 1968

REFERENCE : Memorandum to Deputy Director (Research) from the Comptroller dated 21 March 1963, Subject: as above.

1. In compliance with the request contained in the referenced memorandum, there is transmitted in four (4) copies the Preliminary Budget Estimates for Fiscal Year 1965 and Long Range Budget Projections through Fiscal Year 1968 pertaining to the CIA portion of the OSA Program.
2. Two copies of this document should be forwarded to the Comptroller.

(Glossary) *Definitions* (cont'd.)

JACK C. MEDFORD  
Colonel USAF  
Assistant Director  
(Special Activities)

Attachment: a/a

Dist: 1,2 - ED/R (w/att & 2 cys of  
att to fwd to Compt)

3 - AD/OSA (w/att)

4 - DAB/OSA (w/att)

5 - C/PB/OSA (w/att)

6 - D/Tech/OSA (w/att)

7 - D/PA/OSA (w/att)

8 - C/ED/OSA (w/att)

9 - ED/OSA (no att) ✓

MD17h/CSA-147/16 Apr '68

~~SECRET~~

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-2573-63  
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10 APR 1963

MEMORANDUM FOR: Deputy Director (Research)

SUBJECT : Status of Funds Report, OSA-DO/R  
Period Ending 31 March 1963

1. Transmitted in three (3) copies is the Status of Funds Report, OSA-DO/R for the period ending 31 March 1963.

2. One copy of the report is earmarked for the Comptroller should you no desire to forward it.

(Signed) *J. C. L. -* (Signature)

JACK C. LEXFORD  
Colonel USAF  
Assistant Director  
(Special Activities)

Attachment: a/s

Distr: 1,2 - DO/R (w/att & 1 cy of  
att to fwd to Compt)  
3 - AD/OSA (w/att)  
4 - DAB/OSA (w/att)  
5 - C/PB/OSA (w/att)  
6 - D/Tech/OSA (w/att)  
7 - D/PA/OSA (w/att)  
8 - C/SP/OSA (w/att)  
9 - C/DPF/OSA (w/att)  
10 - KB/OSA (no att)

TJD:wh/OSA-DO/R/16 Apr 63